

OFFICE OF THE
EXECUTIVE ASSISTANT



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Town of Hudson MASSACHUSETTS 01749-2193

To: Finance Committee
From: Thomas Gregory
Date: November 14, 2024
Re: Special Town Meeting – Articles #1, #3, and #4

This memorandum provides final recommendations for the above-referenced articles on the November 18, 2024 Special Town Meeting Warrant.

Article #1 – FY2025 Budget Adjustments

Reference is made to my October 15, 2024 memorandum to the Committee. There are no additional recommended adjustments to the FY2025 operating budget other than the recommendation to transfer \$1,049 from the Health Insurance Appropriation (Account #0329) to the Assabet Valley Regional Technical High School Assessment (Account #0365).

Article #3 – Transfer to Stabilization

I am recommending that this article be passed over as there are no available funds to transfer into the Stabilization Fund at this time.

Article #4 – Amend Sewer Enterprise Fund Budget

I am recommending that \$210,000 be transferred from Sewer Salaries and Wages (Account #4400-008) to Sewer Expenses (Account #4400-040). This transfer is being requested to support the contract with Veolia to operate the wastewater treatment plant. In May 2024, Town Meeting authorized the Department of Public Works to enter into a five (5) year contract for wastewater treatment plant operations. This transfer of funds will not add expenses to the Sewer Enterprise Fund budget and will not increase the current year rates.

I am available to answer any questions.

cc: Select Board
Neil Vaidya, Finance Director
Eric Ryder, DPW Director
Joan Wordell, Town Clerk
Richard Harrity, Town Moderator