

CHERRY SHEET	Final	EA Estimate	Gov (H1)	variance to EA
	2025	1/13/2025	2026	estimate
Chapter 70	13,248,275	13,480,120	13,867,740	387,620
School Construction	-	-	-	
Charter Tuition Reimbursement	1,537,491	1,537,491	1,133,529	(403,962)
Charter Capital Reimbursement	-	-	-	
Subtotal School General Fund	14,785,766	15,017,611	15,001,269	(16,342)
School Lunch				
School Choice	1,376,316	1,376,316	1,413,887	37,571
Subtotal School Offset	1,376,316	1,376,316	1,413,887	37,571
Unrestricted General Gov't Aid (UGGA)	2,455,382	2,522,905	2,509,400	(13,505)
Police Career Incentive				
Veterans' Benefits	37,861	37,861	48,418	10,557
Exemptions, Vets, Blind, Elderly Surv Sp	61,954	61,954	100,446	38,492
State Owned Land	94,139	96,963	94,139	(2,824)
Subtotal General Aid	2,649,336	2,719,683	2,752,403	32,720
Library Offset	56,593	58,291	57,067	(1,224)
Gross Aid	18,868,011	19,171,901	19,224,626	52,725
Retired Teachers Health Insurance	1,609,700	1,649,943	1,796,955	147,012
Mosquito Control	49,373	50,607	51,252	645
Air Pollution Districts	6,722	6,890	6,871	(19)
MAPC	11,734	11,969	12,089	120
RMV Non-Renewal	34,380	35,068	34,380	(688)
MWRTA	52,644	52,644	62,500	9,856
Special Eduction	20,537	20,537	155	(20,382)
School Choice Tuition	169,623	174,712	212,348	37,636
Charter School Tuition	5,089,745	5,344,232	5,253,158	(91,074)
Total Assessments	7,044,458	7,346,602	7,429,708	83,106
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Net Aid	11,823,553	11,825,299	11,794,918	(30,381)
Change	1.50%	0.01%	-0.24%	