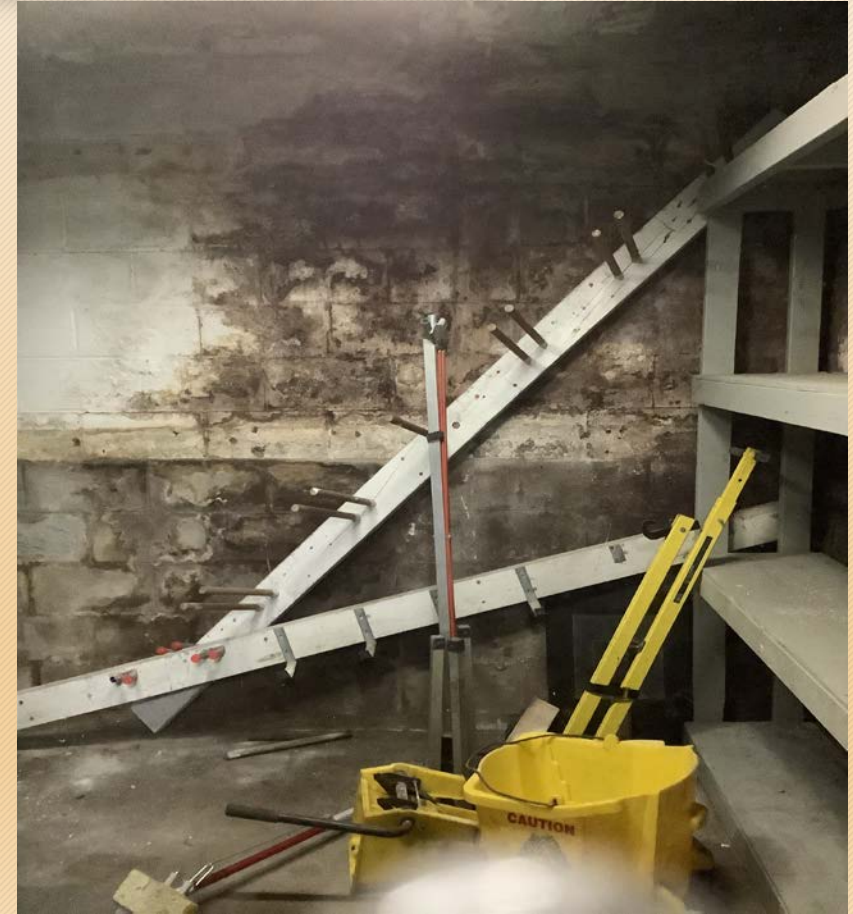


Hudson Public Works Facility



EMR 2-6-2023

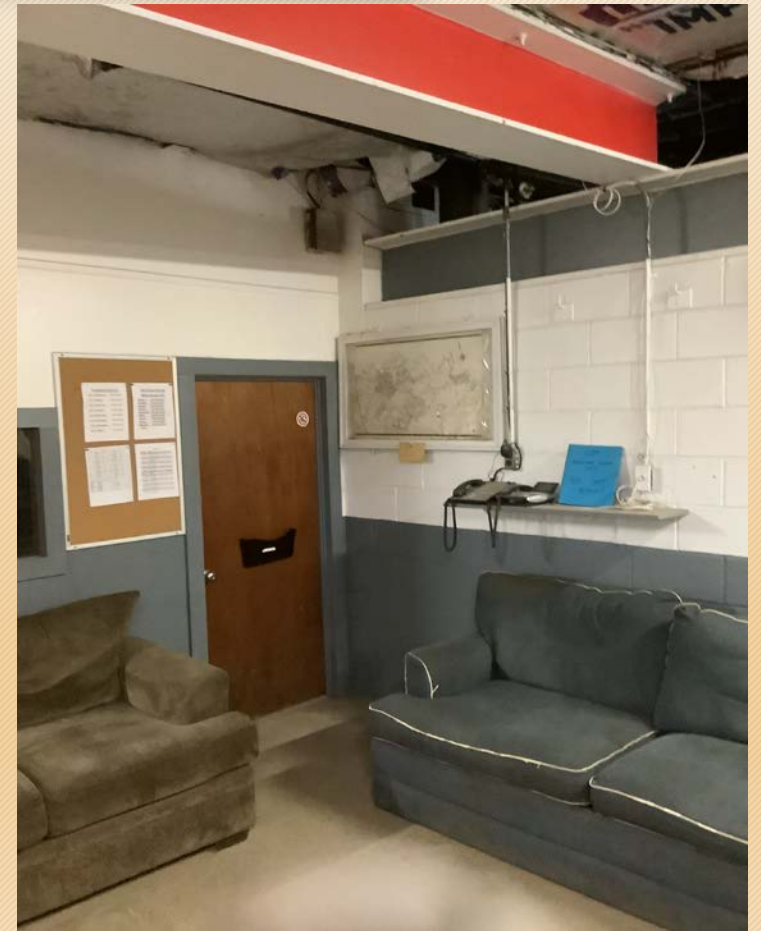
INTERIOR PHOTOS



RESTROOMS



BREAK ROOM



EXTERIOR PHOTOS



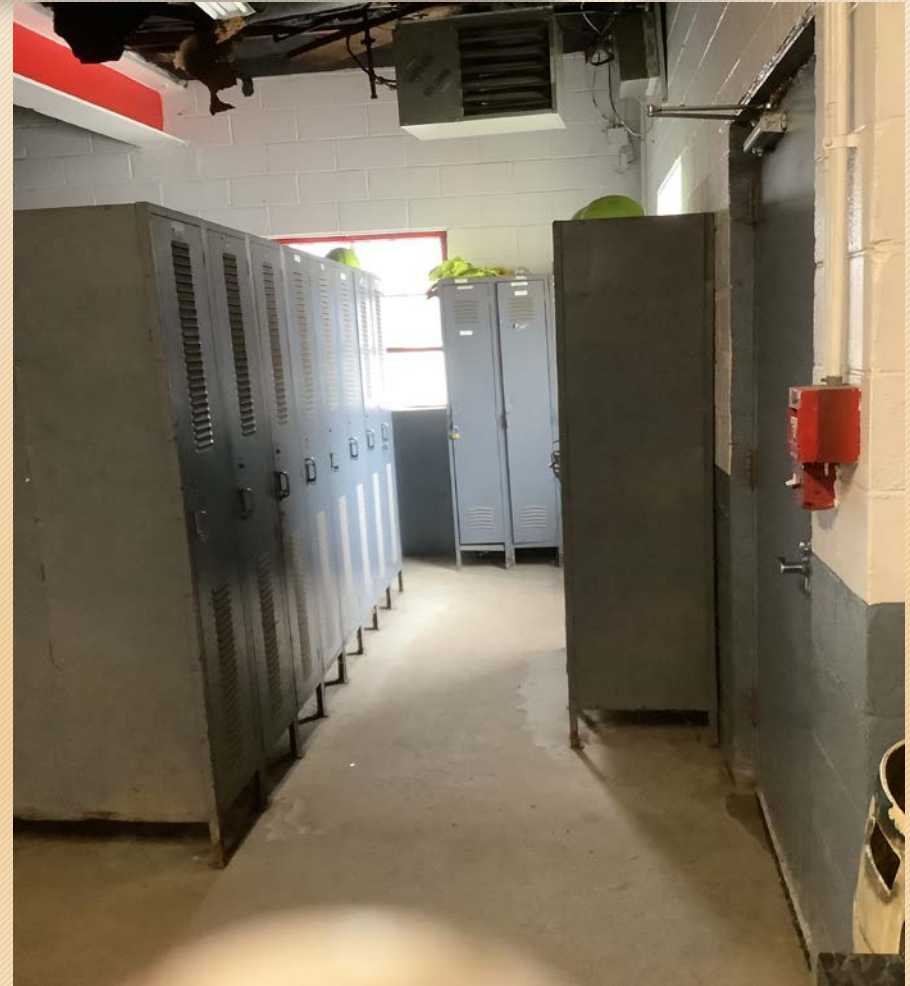
EXTERIOR PHOTOS



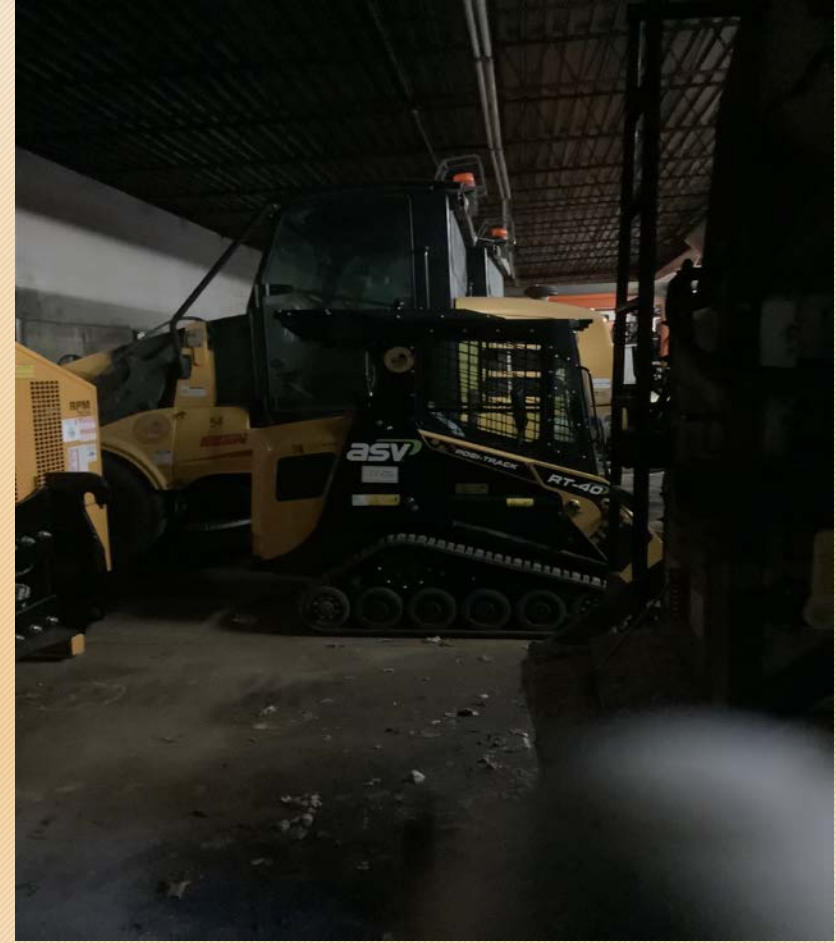
SALT SHED



LOCKER ROOM



VEHICLE STORAGE



VEHICLE STORAGE



FLEET MAINTENANCE GARAGE



PROPOSED NEW FACILITY



APPROACH FROM MUNICIPAL DRIVE

PROPOSED NEW FACILITY





ESTIMATED PROJECT COST



CONSTRUCTION COSTS

GRAND SUBTOTAL	\$17,315,619
OVERHEAD (10%)	\$1,731,562
SUBTOTAL	\$19,047,181
PROFIT (4%)	\$761,887
BOND	<u>\$228,566</u>
CONSTRUCTION TOTAL	\$20,037,634

CONTINGENCY 5%	\$1,011,405
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CONSTRUCTION GRAND TOTAL	\$21,049,039
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SOFT COSTS

A/E DESIGN FEE (7%)	\$1,415,967
OPM FEE (3%)	\$606,843
GEOTECHNICAL FEES(ESTIMATE)	\$ 15,000
SURVEY FEE	\$20,000
TESTING FEES DURING CONSTRUCTION	\$55,000
IT EQUIPMENT	\$100,000
FIXTURES,FURNATURE & EQUIPMENT	<u>\$120,000</u>
GRAND TOTAL SOFT COSTS	\$2,332,811

TOTAL PROJECT COSTS	\$23,381,850
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