



Town of Hudson
78 Main Street, Hudson, MA 01749

Finance Committee

Minutes of Meeting

(Pursuant to G.L. Part I, Title III, Chapter 30A, Section 22)

February 29, 2024, 6:00 PM

Town Hall Third Floor Conference Room and
<https://us02web.zoom.us/j/88310118186?pwd=S1hoZi90b2YzMnVnYkFjTG1mcXVTZz09>
Meeting ID, 883 1011 8186; Passcode, 439705; (305) 224-1968 US; (646) 558-8656 New York

Call to Order

The Chair called the meeting to order at 6:00 PM and outlined the agenda.

Members Present: Guy Beaudette, Sam Calandra (Chair), Joseph Fiorello, Stephen Forti, Jillian Jagling, Joseph McNealy, Claudinor Salomao, Eugenia Vineyard

Non-members: Daniel Gale (HPS Director of Finance & Operations), Molly MacKenzie (School Committee ViceChairperson), Brian Reagan (Superintendent of Schools), Steven Sharek (School Committee Member), Steven Smith (School Committee Chairperson)

Agenda Items

Minutes Approval

On a motion by Mr. McNealy, seconded by Ms. Jagling, the Committee voted 6-0-2 to approve the meeting minutes of February 13, 2024.

Meeting with Hudson Public Schools to review preliminary budget presentation

Mr. Reagan presented the "2024-02-29 School Budget Presentation to the Finance Committee". The discussion included budget challenges including significant increases in the cost of transportation and Out of District placements tuition, and the end of ESSR grants. The full School Budget will be shared with the Finance Committee in several weeks.

Draft FY25 budget hearing schedule

The "Draft FY25 Budget Hearing Schedule" was reviewed. It will be amended to schedule the Assabet Regional School District and Hudson Public Schools reviews on separate nights.

Adjournment

On a motion by Ms. Jagling, seconded by Mr. Calandra, the Committee voted 8-0-0 to adjourn the meeting at 8:01 PM.



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List of Documents and Other Exhibits Used at the Meeting

Visit the Finance Committee Town page for all Finance Committee documents:
<https://www.townofhudson.org/finance-committee/pages/documents>

- [2024-02-29 School Budget Presentation to the Finance Committee](#)
- **Draft FY25 Budget Hearing Schedule is appended below**



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Finance Committee Schedule of Hearings for Annual Town Meeting May 6, 2024

Date	Warrant Article	Petitioner(s)	Required Attendee(s)
	TBD, FY 25 Operating Budget, General Government	Executive Assistant (all)	Executive Assistant (all)
03/07/24	1220 – Select Board		
03/07/24	1230 – Executive Assistant		
03/07/24	1231 – Election Town Meeting		Town Clerk
03/07/24	1232 – Community Development		Dir. Planning/Community Dev.
03/07/24	1235 – Legal Services		
03/07/24	1236 – Town Hall Expenses		
03/07/24	1237 – Personnel Expense		
03/07/24	1330 – Finance		Finance Director
03/07/24	1330 – IT Department		Chief Information Officer
03/07/24	1610 – Town Clerk		Town Clerk
03/12/24	1960 – Moderator		
03/12/24	1961 – Finance Committee		Chair
03/12/24	1962 – Board of Assessors		Chair
03/12/24	1967 – Municipal Light Board		Manager
03/12/24	1971 – Fort Meadow Commission		Member
03/12/24	1974 – Lake Boon Commission		Hudson Representative
03/12/24	1977 – Historic District Commission		Chair
	TBD, FY 25 Operating Budget, Public Safety	Executive Assistant (all)	Executive Assistant (all)
03/14/24	2100 – Police Department		Chief of Police
03/14/24	2200 – Fire Department		Fire Chief
03/14/24	2410 – Building Inspections		Building Commissioner
	TBD, FY 25 Operating Budget, Public Works	Executive Assistant (all)	Executive Assistant (all)
03/19/24	4246 – Facilities		Director
03/19/24	4210 – PWD Admin/Central		Director
03/19/24	4212 – PWD Parks/Cemetery/Forestry		Director
03/19/24	4215 – PWD Streets		Director
03/19/24	4219 – PWD Vehicle		Director
03/19/24	4230 – PWD Highway Snow & Ice		Director
	TBD, FY 25 Operating Budget, Enterprises	Executive Assistant (all)	Executive Assistant (all)
03/19/24	4400 – Sewer Enterprise		Director
03/19/24	4500 – Water Enterprise		Director
03/19/24	4550 – Storm Water Enterprise		Director



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Date	Warrant Article	Petitioner(s)	Required Attendee(s)
	TBD, FY 25 Operating Budget, Human Services	Executive Assistant (all)	Executive Assistant (all)
03/21/24	5100 – Health Services		Direct Public/Community Health
03/21/24	5410 – Council on Aging		Board Member
03/21/24	5441 – Veterans Services		Veterans Director
	TBD, FY 25 Operating Budget, Culture & Recreation	Executive Assistant (all)	Executive Assistant (all)
03/21/24	6100 - Library		Chair Board of Library Trustees
03/21/24	6300 - Recreation		Director
	TBD, FY 25 Operating Budget, Debt Service/Other	Executive Assistant (all)	Executive Assistant (all)
03/21/24	7100 – Debt Service		
03/21/24	9110 – EE Retirement/Pensions		
03/21/24	9140 – Group Health Insurance		
03/21/24	9141 – General Insurance		
	TBD, FY 25 Operating Budget, Schools	Executive Assistant (all)	Executive Assistant (all)
03/26/24	Assabet Valley Regional Vocational School District		Superintendent
03/26/24	Hudson Public Schools		Superintendent
03/28/24	TBD, Capital Plan (items not addressed above)	Executive Assistant (all)	Executive Assistant (all)
	TBD		TBD
03/28/24	TBD, Warrant Articles (items not addressed above)	Executive Assistant (all)	Executive Assistant (all)
	TBD		TBD