Town of Hudson Finance Committee Town Hall 78 Main Street, Hudson, MA 01749

Minutes of the Meeting of March 4, 2021

The meeting was held remotely via Zoom, https://zoom.us. The meeting was publicly posted. It was held in conformance with the Governor's Executive Order of March 12, 2020, suspending provisions of the Open Meeting Law, M.G.L. Chapter 30A, Section 20, which require meetings to be held in a public location.

Members present: Guy Beaudette; Sam Calandra; Rob Clark, chair; Andy Horvitz; Jillian Jagling; Andy Massa; Shawn Sadowski; Claudinor Salomão; and Steven C. Sharek, vice-chair.

Also present: Tom Moses, Executive Assistant; Patricia Fay, Finance Director/Town Accountant; Town Moderator Richard Harrity; Assessor Brian Bowen; Assessor Joanne McIntyre; Building Commissioner Jeff Wood; and DPW Director Eric Ryder.

The chair called the meeting to order at 7:04 p.m.

Budget Review

The Finance Committee reviewed proposed FY 2022 budgets with Mr. Harrity, Mr. Bowen, Mr. Wood and Mr. Ryder. Following this review, the Committee proceeded to take a series of votes on individual department budgets.

Moderator

8:19 p.m.

On a motion made by Mr. Sharek and seconded by Mr. Sadowski, the Committee took a roll call vote to approve the Moderator budget in the amount of \$110. The vote was 8-0, with Mr. Salomão not voting.

Board of Assessors

8:21 p.m.

On a motion made by Mr. Sharek and seconded by Mr. Sadowski, the Committee took a roll call vote to approve the Board of Assessors budget in the amount of \$126,554. The vote was 7-1-1, with Mr. Massa opposed and Mr. Horvitz abstaining.

Building Inspections

8:22 p.m.

On a motion made by Mr. Sadowski and seconded by Mr. Sharek, the Committee took a roll call vote to approve the Building Inspections budget in the amount of \$189,223. The vote was 6-2-1, with Mr. Massa and Mr. Salomão opposed and Mr. Horvitz abstaining.

DPW - Administration

On a motion made by Mr. Sadowski and seconded by Mr. Calandra, the Committee took a roll call vote to approve the DPW Administration budget in the amount of \$865,289. The vote was 8-1, with Mr. Massa opposed.

DPW - Parks, Cemetery and Forestry

On a motion made by Mr. Calandra and seconded by Mr. Horvitz, the Committee took a roll call vote to approve the Parks, Cemetery and Forestry budget in the amount of \$646,484. The vote was 9-0.

DPW - Streets

On a motion made by Mr. Sadowski and seconded by Mr. Horvitz, the Committee took a roll call vote to approve the Streets budget in the amount of \$975,260. The vote was 9-0.

DPW -Vehicle

On a motion made by Mr. Horovitz and seconded by Mr. Sadowski, the Committee took a roll call vote to approve the Vehicle budget in the amount of \$379,219. The vote was 9-0.

DPW – Highway Snow and Ice

On a motion made by Mr. Sadowski and seconded by Mr. Calandra, the Committee took a roll call vote to approve the Highway Snow and Ice budget in the amount of \$348,497. The vote was 9-0.

DPW – Sewer Collection/Disposal

On a motion made by Mr. Horvitz and second by Mr. Sadowski, the Committee took a roll call vote to approve the Sewer Collection/Disposal budget in the amount of \$2,139,375. The vote was 8-1, with Mr. Massa opposed.

DPW – Water

8:32 p.m.

On a motion made by Mr. Sadowski and seconded by Mr. Calandra, the Committee took a roll call vote to approve the Water budget in the amount of \$2,224,801. The vote was 8-1, with Mr. Massa opposed.

Adjournment

Mr. Sharek made a motion to adjourn. Seconded by Mr. Horvitz. By voice vote, the Finance Committee voted 9-0 to adjourn at 8:33 p.m.

Minutes prepared by Steven C. Sharek