Town of Hudson Finance Committee Town Hall 78 Main Street, Hudson, MA 01749

Minutes of the Meeting of March 10, 2021

The meeting was held remotely via Zoom, https://zoom.us. The meeting was publicly posted. It was held in conformance with the Governor's Executive Order of March 12, 2020, suspending provisions of the Open Meeting Law, M.G.L. Chapter 30A, Section 20, which require meetings to be held in a public location.

Members present: Guy Beaudette; Sam Calandra; Rob Clark, chair; Andy Horvitz; Jillian Jagling; Andy Massa; Shawn Sadowski; Claudinor Salomão; and Steven C. Sharek, vice-chair.

Also present: Tom Moses, Executive Assistant; Patricia Fay, Finance Director/Town Accountant; Town Clerk Joan Wordell; Police Chief Richard DiPersio; Kelli Calo, Director of Community and Public Health; Ernest Houle, Superintendent-Director, Assabet Regional Vocational Technical School; Kris Luoto, Assistant Superintendent of Finance and Operations, Assabet Valley Regional Voc-Tech; and Bill Charbonneau of Hudson, member of the Assabet Valley Regional Voc-Tech School Committee

The chair called the meeting to order at 7:04 p.m.

Budget Review

The Finance Committee reviewed proposed FY 2022 budgets with Ms. Wordell, Chief DiPersio, Ms. Calo, Superintendent Houle, and Assistant Superintendent Luoto. Following this review, the Committee proceeded to take a series of votes on individual department budgets.

Election Town Meeting

7:19 p.m.

On a motion made by Mr. Sadowski and seconded by Mr. Salomão, the Committee took a roll call vote to approve the Election Town Meeting budget in the amount of \$26,921. The vote was 9-0.

Town Clerk and Board of Registrars

7:31 p.m.

On a motion made by Mr. Salomão and seconded by Mr. Sadowski, the Committee took a roll call vote to approve the Town Clerk and Board of Registrars budget in the amount of \$180,651. The vote was 8-0-1, with Mr. Beaudette abstaining.

Police Department

8:01 p.m.

On a motion made by Mr. Sadowski and seconded by Mr. Sharek, the Committee took a roll call vote to approve the Police Department budget in the amount of \$3,952,804. The vote was 9-0.

Health Department

8:09 p.m.

On a motion made by Mr. Horvitz and seconded by Mr. Sadowski, the Committee took a roll call vote to approve the Health Department budget in the amount of \$205,604. The vote was 9-0.

Assabet Valley Regional Vocational Technical School

9:24 p.m.

On a motion made by Mr. Sadowski and seconded by Mr. Sharek, the Committee took a roll call vote to approve the Assabet Valley Regional Vocational Technical School budget in the amount of \$3,185,718. The vote was 9-0.

Finance Committee

9:25 p.m.

On a motion made by Mr. Clark and seconded by Mr. Salomão, the Committee took a roll call vote to approve the Finance Committee budget of \$853. The vote was 9-0.

Minutes of October 20, 2020; March 2, 2021; March 3, 2021; and March 4, 2021 9:28 p.m.

On a motion by Mr. Sadowski and seconded by Mr. Salomão, the Committee took a roll call vote to approve as presented the Minutes of October 20, 2020; March 2, 2021; March 3, 2021; and March 4, 2021. The vote was 9-0.

Adjournment

Mr. Beaudette made a motion to adjourn. Seconded by Mr. Horvitz. By voice vote, the Finance Committee voted 9-0 to adjourn at 9:28 p.m.

Minutes prepared by Steven C. Sharek