

Hudson Public Works Facility



EMR 2-6-2023

INTERIOR PHOTOS



RESTROOMS



BREAK ROOM



EXTERIOR PHOTOS



EXTERIOR PHOTOS



SALT SHED



LOCKER ROOM



VEHICLE STORAGE



VEHICLE STORAGE



FLEET MAINTENANCE GARAGE



PROPOSED NEW FACILITY



APPROACH FROM MUNICIPAL DRIVE

PROPOSED NEW FACILITY



ESTIMATED PROJECT COST



CONSTRUCTION COSTS

| | |
|---------------------------|---------------------|
| GRAND SUBTOTAL | \$17,315,619 |
| OVERHEAD (10%) | \$1,731,562 |
| SUBTOTAL | \$19,047,181 |
| PROFIT (4%) | \$761,887 |
| BOND | <u>\$228,566</u> |
| CONSTRUCTION TOTAL | \$20,037,634 |

CONTINGENCY 5% \$1,011,405

CONSTRUCTION GRAND TOTAL \$21,049,039

SOFT COSTS

| | |
|----------------------------------|--------------------|
| A/E DESIGN FEE (7%) | \$1,415,967 |
| OPM FEE (3%) | \$606,843 |
| GEOTECHNICAL FEES(ESTIMATE) | \$ 15,000 |
| SURVEY FEE | \$20,000 |
| TESTING FEES DURING CONSTRUCTION | \$55,000 |
| IT EQUIPMENT | \$100,000 |
| FIXTURES,FURNATURE & EQUIPMENT | <u>\$120,000</u> |
| GRAND TOTAL SOFT COSTS | \$2,332,811 |

TOTAL PROJECT COSTS \$23,381,850

PROJECT TEAM



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