

TAX RATE RECAPITULATION

Fiscal Year 2023

I. TAX RATE SUMMARY

| | |
|--|------------------|
| la. Total amount to be raised (from page 2, IIe) | \$ 99,845,178.37 |
| lb. Total estimated receipts and other revenue sources (from page 2, IIIe) | 38,705,490.74 |
| lc. Tax Levy (Ia minus Ib) | \$ 61,139,687.63 |
| ld. Distribution of Tax Rates and levies | |

| CLASS | (b) Levy percentage (from LA5) | (c) Ic above times each percent in col (b) | (d) Valuation by class (from LA-5) | (e) Tax Rates (c) / (d) x 1000 | (f) Levy by class (d) x (e) / 1000 |
|-----------------|--------------------------------------|--|--|--------------------------------------|--|
| Residential | 76.6539 | 46,865,955.02 | 3,210,130,118.00 | 14.60 | 46,867,899.72 |
| Net of Exempt | | | | | |
| Open Space | 0.0000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Commercial | 10.4468 | 6,387,140.89 | 221,132,882.00 | 28.88 | 6,386,317.63 |
| Net of Exempt | | | | | |
| Industrial | 9.1637 | 5,602,657.56 | 193,972,800.00 | 28.88 | 5,601,934.46 |
| SUBTOTAL | 96.2644 | | 3,625,235,800.00 | | 58,856,151.81 |
| Personal | 3.7356 | 2,283,934.17 | 79,069,800.00 | 28.88 | 2,283,535.82 |
| TOTAL | 100.0000 | | 3,704,305,600.00 | | 61,139,687.63 |

MUST EQUAL 1C

Signatures

Assessors

Christine A. Griffin, Assessor , Hudson , christigriffin@comcast.net 978-568-9620 | 12/6/2022 9:31 AM

Comment: Christine Griffin

Joanne F. Mcintyre, Assessor , Hudson , jmcintyre@townofhudson.org 978-568-9620 | 12/6/2022 10:29 AM

Comment:

Brian Bowen, Assessor , Hudson , bbowen@neaeg.com 978-568-9620 | 12/6/2022 10:32 AM

Comment:

Documents

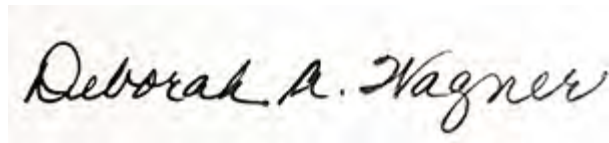
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Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Amy Handfield
Date: 12/08/2022
Approved: Andrew Nelson
Director of Accounts: Deborah A. Wagner

TAX RATE RECAPITULATION

Fiscal Year 2023

A handwritten signature in black ink that reads "Deborah A. Wagner". The signature is written in a cursive style and is centered on the page.

TAX RATE RECAPITULATION

Fiscal Year 2023

II. Amounts to be raised

| | | |
|---|------------------|----------------------|
| Ila. Appropriations (col.(b) through col.(g) from page 4) | | <u>92,125,970.09</u> |
| Ilb. Other amounts to be raised | | |
| 1. Amounts certified for tax title purposes | <u>30,000.00</u> | |
| 2. Debt and interest charges not included on page 4 | 0.00 | |
| 3. Final Awards | 0.00 | |
| 4. Retained Earnings Deficit | 0.00 | |
| 5. Total cherry sheet offsets (see cherry sheet 1-ER) | 1,135,744.00 | |
| 6. Revenue deficits | 0.00 | |
| 7. Offset receipts deficits Ch. 44, Sec. 53E | 0.00 | |
| 8. CPA other unappropriated/unreserved | <u>0.00</u> | |
| 9. Snow and ice deficit Ch. 44, Sec. 31D | 0.00 | |
| 10. Other : | 0.00 | |
| TOTAL Ilb (Total lines 1 through 10) | | <u>1,165,744.00</u> |
| Ilc. State and county cherry sheet charges (C.S. 1-EC) | | 5,859,655.00 |
| Ild. Allowance for abatements and exemptions (overlay) | | 693,809.28 |
| Ile. Total amount to be raised (Total Ila through Ild) | | <u>99,845,178.37</u> |

III. Estimated receipts and other revenue sources

| | | |
|--|----------------------|----------------------|
| IIIa. Estimated receipts - State | | |
| 1. Cherry sheet estimated receipts (C.S. 1-ER Total) | 17,277,821.00 | |
| 2. Massachusetts school building authority payments | 0.00 | |
| TOTAL IIIa | | <u>17,277,821.00</u> |
| IIIb. Estimated receipts - Local | | |
| 1. Local receipts not allocated (page 3, col (b) Line 24) | <u>15,099,694.75</u> | |
| 2. Offset Receipts (Schedule A-1) | <u>618,748.00</u> | |
| 3. Enterprise Funds (Schedule A-2) | <u>0.00</u> | |
| 4. Community Preservation Funds (See Schedule A-4) | <u>1,010,548.60</u> | |
| TOTAL IIIb | | <u>16,728,991.35</u> |
| IIIc. Revenue sources appropriated for particular purposes | | |
| 1. Free cash (page 4, col (c)) | <u>1,861,276.59</u> | |
| 2. Other available funds (page 4, col (d)) | <u>1,020,881.80</u> | |
| TOTAL IIIc | | <u>2,882,158.39</u> |
| IIId. Other revenue sources appropriated specifically to reduce the tax rate | | |
| 1a. Free cash..appropriated on or before June 30, 2022 | 0.00 | |
| 1b. Free cash..appropriated on or after July 1, 2022 | 0.00 | |

TAX RATE RECAPITULATION

Fiscal Year 2023

| | | | |
|------------|---|----------------------|----------------------|
| 2. | Municipal light surplus | 0.00 | |
| 3. | Other source : MUNICIPAL LIGHT SOURCE/RETIREMENT/HEALTH | 1,816,520.00 | |
| | TOTAL III d | | <u>1,816,520.00</u> |
| III e. | Total estimated receipts and other revenue sources (Total III a through III d) | | <u>38,705,490.74</u> |
| IV. | Summary of total amount to be raised and total receipts from all sources | | |
| a. | Total amount to be raised (from II e) | | <u>99,845,178.37</u> |
| b. | Total estimated receipts and other revenue sources (from III e) | <u>38,705,490.74</u> | |
| c. | Total real and personal property tax levy (from I c) | <u>61,139,687.63</u> | |
| d. | Total receipts from all sources (total IV b plus IV c) | | <u>99,845,178.37</u> |

TAX RATE RECAPITULATION

Fiscal Year 2023

LOCAL RECEIPTS NOT ALLOCATED *

| | Receipt Type Description | (a) Actual Receipts Fiscal 2022 | (b) Estimated Receipts Fiscal 2023 | Percentage Change |
|-----|--|---------------------------------------|--|----------------------|
| ==> | 1. MOTOR VEHICLE EXCISE | 2,949,954.94 | 3,000,000.00 | 1.70 |
| | 2. OTHER EXCISE | | | |
| ==> | a.Meals | 502,136.31 | 425,000.00 | -15.36 |
| ==> | b.Room | 118,399.12 | 95,000.00 | -19.76 |
| ==> | c.Other | 3,560.69 | 3,500.00 | -1.70 |
| ==> | d.Cannabis | 289,436.91 | 250,000.00 | -13.63 |
| ==> | 3. PENALTIES AND INTEREST ON TAXES AND EXCISES | 470,152.02 | 300,000.00 | -36.19 |
| ==> | 4. PAYMENTS IN LIEU OF TAXES | 69,488.00 | 0.00 | -100.00 |
| | 5. CHARGES FOR SERVICES - WATER | 3,968,668.09 | 4,784,209.00 | 20.55 |
| | 6. CHARGES FOR SERVICES - SEWER | 4,453,881.87 | 4,762,248.00 | 6.92 |
| | 7. CHARGES FOR SERVICES - HOSPITAL | 0.00 | 0.00 | 0.00 |
| | 8. CHARGES FOR SERVICES - SOLID WASTE FEES | 0.00 | 0.00 | 0.00 |
| | 9. OTHER CHARGES FOR SERVICES | 0.00 | 0.00 | 0.00 |
| | 10. FEES | 269,795.15 | 250,000.00 | -7.34 |
| | a.Cannabis Impact Fee | 415,585.95 | 38,200.00 | -90.81 |
| | b.Community Impact Fee Short Term Rentals | 0.00 | 0.00 | 0.00 |
| | 11. RENTALS | 366,394.65 | 250,000.00 | -31.77 |
| | 12. DEPARTMENTAL REVENUE - SCHOOLS | 0.00 | 0.00 | 0.00 |
| | 13. DEPARTMENTAL REVENUE - LIBRARIES | 0.00 | 0.00 | 0.00 |
| | 14. DEPARTMENTAL REVENUE - CEMETERIES | 0.00 | 0.00 | 0.00 |
| | 15. DEPARTMENTAL REVENUE - RECREATION | 0.00 | 0.00 | 0.00 |
| | 16. OTHER DEPARTMENTAL REVENUE | 30,108.00 | 30,100.00 | -0.03 |
| | 17. LICENSES AND PERMITS | | | |
| | a.Building Permits | 390,829.27 | 275,000.00 | -29.64 |
| | b.Other licenses and permits | 133,382.50 | 100,000.00 | -25.03 |
| | 18. SPECIAL ASSESSMENTS | 0.00 | 0.00 | 0.00 |
| ==> | 19. FINES AND FORFEITS | 83,628.80 | 70,000.00 | -16.30 |
| ==> | 20. INVESTMENT INCOME | 39,574.23 | 42,500.00 | 7.39 |
| ==> | 21. MEDICAID REIMBURSEMENT | 419,588.58 | 175,000.00 | -58.29 |
| ==> | 22. MISCELLANEOUS RECURRING | 554,216.12 | 248,937.75 | -55.08 |
| | 23. MISCELLANEOUS NON-RECURRING | 158,120.64 | 0.00 | -100.00 |
| | 24. Totals | 15,686,901.84 | 15,099,694.75 | -3.74 |

Signatures

TAX RATE RECAPITULATION

Fiscal Year 2023

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Patricia Fay, Accountant , Hudson , pfay@townofhudson.org 978-568-9632 | 11/30/2022 4:45 PM

Comment:

Documents

Documents have been uploaded.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2023 estimated receipts to FY 2022 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

TAX RATE RECAPITULATION

Fiscal Year 2023

| APPROPRIATIONS | | | | | | | | | | AUTHORIZATIONS MEMO ONLY | |
|---|------|---|-----------------------------------|---------------------------------|---|---------------------------------------|--|--|--|--|--|
| City/Town Council or Town Meeting Dates | FY* | (a) Total Appropriations Of Each Meeting | (b) From Raise and Appropriate | (c) From Free Cash (See B-1) | (d) From Other Available Funds (See B-2) | (e) From Offset Receipts (See A-1) | (f) From Enterprise Funds (See A-2) | (g) From Community Preservation Funds (See A-4) | (h) *** Departmental Revolving Funds | (i) Borrowing Authorization (Other) | |
| 05/02/2022 | 2023 | 91,648,635.19 | 87,419,382.00 | 1,861,276.59 | 758,750.00 | 618,748.00 | 0.00 | 990,478.60 | 1,790,000.00 | 1,565,000.00 | |
| 11/21/2022 | 2023 | 477,334.90 | 195,133.10 | 0.00 | 262,131.80 | 0.00 | 0.00 | 20,070.00 | 0.00 | 10,822,000.00 | |
| Total | | 92,125,970.09 | 87,614,515.10 | 1,861,276.59 | 1,020,881.80 | 618,748.00 | 0.00 | 1,010,548.60 | | | |

* Enter the fiscal year to which the appropriation relates.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

| Signatures |
|--|
| <p>Clerk</p> <p>I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.</p> <p>Joan Wordell, Town Clerk , Hudson , jwordell@townofhudson.org 978-568-9615 11/30/2022 4:57 PM</p> <p>Comment:</p> |

| Documents |
|----------------------------------|
| No documents have been uploaded. |