

FY2024

Budget	Line Item Description	FY2024 EA Recommended
STORMWATER ENTERPRISE FUND		
Personnel Services		
	Permanent Full Time	
	Stormwater Manager	\$85,291
	(1) Business Manager for 17 Weeks	\$23,497
	TOTAL PERSONNEL SERVICES	\$108,788
Expenses		
	Repair and Maintenance Equipment	\$16,000
	General Supplies	\$25,000
	Street Sweepings	\$135,000
	Construction Material	\$220,000
	Catch Basin Cleaning	\$70,000
	Contracted Services	\$155,000
	Education Material	\$10,000
	Regulatory Compliance	\$135,000
	Vehicle Repair	\$500
	Gas / Diesel	\$1,500
	TOTAL EXPENSES	\$768,000
Indirect Costs		
	Indirect Costs	\$177,209
	TOTAL INDIRECTS	\$177,209
Capital Outlay		
	Ford Ranger F-150	\$53,000
	TOTAL CAPITAL OUTLAY	\$53,000
TOTAL STORMWATER EXPENSES		\$1,106,997
STORMWATER REVENUE		
	Stormwater Fee	\$1,106,997
	TOTAL SEWER REVENUE	\$1,106,997
NET SURPLUS / (DEFICIT)		\$0