

FY25 Budget Additions from ESSER Covid Grant

Grant Funded Positions Anticipated to transfer to School Dept General Fund in FY25

Position	FTE	Amount
Academic Staffing	2	\$ 187,000.00
Clinical Staffing	4	\$ 321,000.00
	6	\$ 508,000.00

Grant Funding Expenses Anticipated to transfer to School Dept General Fund in FY25

General Expenses - Academic/Tech	\$ 150,000.00
Transportation - 2 buses	<u>\$ 150,000.00</u>
	\$ 300,000.00