

FY25 Budget Development Calendar

October 2023	October 20, 2023 Friday 9:00am to 9:45am	Informational Meeting for the Budget Team to discuss process, parameters, timelines, deliverables, and financial outlook
November 2023	November 6, 2023 Monday 8:00am to 10:00am	Resource Allocation Presentations by Principals and Directors
	November 7, 2023 Tuesday 8:00am to 10:00am	
	November 28, 2023 Tuesday 7:00pm	SC Meeting - FY25 Budget Update with five-year financial outlook (Select Board and Finance Committee invited)
December 2023	November 29, 2023 - January 7, 2024	Brian and Dan will refine budget elements, select artifacts and data to support allocation/prioritization
	December 14, 2023 Thursday 8:00am to 10:30am	Prioritization Session for Members of the Budget Team
January 2024	January 5, 2024 Friday 8:00am to 10:00am	Prioritization Session for Members of the Budget Team
	January 11, 2024 Thursday 6:30pm to 8:00pm	Prioritization Session for School Committee Budget Subcommittee
	January 23, 2024 Tuesday 7:00pm	SC Meeting - Prioritization Session - FY25 Budget Update with five-year financial outlook
February 2024	February 5, 2024 Monday 7pm	Budget Presentation to the Select Board
	February - March 2024	Refine budget elements and create FY25 Budget book
March 2024	March 12, 2024 Tuesday 7:00pm	Budget presented to School Committee for deliberation and approval
	March TBD	Budget Presentation to the Finance Committee
	March TBD	Budget Presentation to the Select Board