

OFFICE OF THE
EXECUTIVE ASSISTANT



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Town of Hudson

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To: Select Board

From: Thomas Gregory

Date: March 7, 2024

Re: Request to Amend Previously Approved FY2025 Budget Figures

Veterans Services

At the meeting held on February 26, 2024, the Select Board voted to re-classify the position of Veterans Director to the M-6 grade on the Town's non-union Compensation and Classification Plan. As a result, this department's FY2025 budget request, originally approved at \$145,153 will need to be amended to \$150,689, an increase of \$5,536. Additionally, because the effective date of the re-classification was February 27, 2024, a current-year deficit of \$1,365 will need to be resolved at the Annual Town Meeting in May.

Modular Classrooms – School Department (capital)

After having additional discussions with the modular classroom vendor, the School Department has requested that the original amount of \$450,000 be amended to \$480,000 to be able to anticipate more accurately the site costs involved in the installation. The funding source for this request is previously certified and available Free Cash.